



2005-2006 Profile of Baltic School District 49-1

One Bulldog Avenue, Baltic, SD 57003

Home County: Minnehaha

Area in Square Miles: 54

2005 K-12 Fall Enrollment: 359

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,058,289	\$40,245	\$189,606	\$31,177
PK Instruction	\$485	\$0	\$17,542	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$206,056	\$4,846	\$89,766	\$0
Administration Services	\$246,852	\$0	\$9,196	\$0
Transportation Services	\$70,480	\$55,461	\$35,287	\$0
Other Support Services	\$299,508	\$40,296	\$19,404	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$118,006	\$4,118	\$0	\$0
Total Expenditures	\$1,999,675	\$144,966	\$360,801	\$31,177

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$645,978	\$211,182	\$139,336	\$31,177
County	\$18,774	\$0	\$0	\$0
State	\$1,270,897	\$0	\$109,505	\$0
Federal	\$58,618	\$0	\$85,231	\$0
Total	\$1,994,267	\$211,182	\$334,072	\$31,177

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$184,502	\$270,986
Capital Projects	\$135,276	\$5,071,449
Other Special Revenue	\$0	\$0
Enterprise Funds	\$139,480	\$135,431

Cost per ADM

General Fund Only	\$5,508
Educational Funds*	\$6,270

* Includes General, Special Education and Pension Funds

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$1,137
IDEA Part B	\$59,082
Total	\$60,219

State Aid

General Aid	\$1,138,982
Special Education	\$109,505
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$1,248,487

ADM Data

ADM of Tuitioned Out Paid	6.287
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	7.039
General State Aid Adj. ADM	399.622

Teaching Staff Data

Average Teacher Salary	\$29,854
Experience Adjusted Salary	\$32,702
Avg Years of Experience	10.8
% with Advanced Degrees	9.7%
Certified Instructional Staff	28.1
Classroom Staff	0.0

2005 Payable 2006 Taxable Valuations

Agricultural	\$35,076,125
Owner Occupied	\$59,218,624
Non-Ag Z	\$1,318,536
Other Non-Ag/Utilities	\$11,743,533
Total	\$107,356,818

2005 Payable 2006 Levy per Thousand

Agricultural	\$3.19
Non-Ag Z	\$4.19
Owner Occupied	\$5.13
Other Non-Ag/Utilities	\$11.00
Special Education	\$1.40
Capital Outlay	\$2.00
Bond Redemption	\$3.37
Pension Fund	\$0.30

Ending Fund Balance

General	\$617,722
Capital Outlay	\$259,412
Special Education	\$52,415
Pension	

Special Education Placement Categories

December 2005 Federal Child Count

Student Data

PK-12 Enrollment	359
Open Enrolled Students Rec'd	40
District Dropout Rate	0.6%
% Eligible for Free/Red. Lunch	15.0%
% Special Needs Students	15.0%
Students Transported	98
Student to Staff Ratio	12.8
District Attendance Rate	96.8%
Number of Graduates	20

Enrollment

	ADA	ADM
K-8	251.700	258.491
9-12	98.017	102.789
Total	349.717	361.280

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	39
Self-Contained Classroom	0
24 Hour Program	1
Early Childhood Setting	4
Early Childhood SE Setting	1
PT Early Child and SE	0
Resource Room	8
Day Program	1
Home/Hospital Program	0
Total	54

Deaf-Blind	0
Emotionally Disturbed	3
Mental Retardation	2
Hearing Impaired	0
Learning Disabled	20
Multiple Disabilities	1
Orthopedic Impairment	0
Visually Impaired	0
Deaf	0
Speech/Language	14
Other Health Impaired	13
Autism	0
Traumatic Brain Injury	0
Developmental Delay	1
Total	54

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math	51.9		69		72		54.3		71.4		64.1		57.2	
Science	59.5		58.3		72.3		56.6		70.3		69.6		67.2	
Social Science	59.5		58.3		83.9		56.8		67		62.1		60	
Language Arts	53.8		73.0		72		54.3		71.4		64.1		57.2	
Reading	56.4		80.3		65.1		50.5		67.3		67.1		65.7	
Complete Battery	57.3		71.5		76.3		57.1		71.1		69.3		62.9	
Number Tested	23	6	23	3	21	1	35	6	24	4	30	4	28	4

American College Test (ACT)

English	23.0
Math	22.5
Reading	22.5
Science	23.8
Composite Score	23.0
Number Tested	15

Stanford Writing Assessment Program, Third Edition

Percent Proficient or Higher

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	21		93%		90%		93%		88%		80%		80%	
Grade 9	26		86%		83%		79%		82%		72%		81%	

No assessment data are reported when less than ten students were tested.